

**ADMINISTRATIVE SERVICES
FISCAL YEAR 2025-2026**

	Approved 2023-2024	Approved 2024-2025	Proposed 2025-2026	Inc/Dec
EXECUTIVE DIRECTOR SALARY	\$ 77,045	\$ 103,439	\$ 104,473	\$ 1,034
EXECUTIVE DIRECTOR BENEFITS	\$ 17,720	\$ 23,791	\$ 24,186	\$ 395
EXECUTIVE DIRECTOR INSURANCE	\$ 8,453	\$ 9,053	\$ 9,953	\$ 900
EXECUTIVE DIRECTOR TRAVEL	\$ 1,000	\$ 1,000	\$ 1,000	\$ -
TOTAL	\$ 104,218	\$ 137,283	\$ 139,612	\$ 2,329
SPECIAL EDUCATION DIRECTOR SALARY	\$ 82,176	\$ 81,668	\$ 82,485	\$ 817
SPECIAL EDUCATION DIRECTOR BENEFITS	\$ 18,900	\$ 18,784	\$ 19,095	\$ 311
SPECIAL EDUCATION DIRECTOR INSURANCE	\$ 8,453	\$ 9,053	\$ 9,953	\$ 900
SPECIAL EDUCATION DIRECTOR TRAVEL	\$ 500	\$ 500	\$ 500	\$ -
TOTAL	\$ 110,029	\$ 110,005	\$ 112,033	\$ 2,028
PROJECT COORDINATOR SALARY	\$ 56,000	\$ 59,360	\$ 59,954	\$ 594
PROJECT COORDINATOR BENEFITS	\$ 12,880	\$ 13,653	\$ 13,879	\$ 226
PROJECT COORDINATOR INSURANCE	\$ 8,453	\$ 9,053	\$ 9,953	\$ 900
PROJECT COORDINATOR TRAVEL	\$ 1,000	\$ 1,000	\$ 1,000	\$ -
TOTAL	\$ 78,333	\$ 83,066	\$ 84,786	\$ 1,720
SPEC ED COORDINATOR SALARY	\$ 56,578	\$ -	\$ -	\$ -
SPEC ED COORDINATOR BENEFITS	\$ 13,013	\$ -	\$ -	\$ -
SPEC ED COORD INSURANCE	\$ 8,453	\$ -	\$ -	\$ -
SPEC ED COORDINATOR TRAVEL	\$ 400	\$ -	\$ -	\$ -
TOTAL	\$ 78,444	\$ -	\$ -	\$ -
SECRETARY SALARY	\$ 46,894	\$ 52,614	\$ 51,693	\$ (921)
SECRETARY BENEFITS	\$ 10,786	\$ 12,101	\$ 11,967	\$ (134)
SECRETARY INSURANCE	\$ 8,453	\$ 9,053	\$ 9,953	\$ 900
TOTAL	\$ 66,133	\$ 73,768	\$ 73,613	\$ (155)
BUSINESS MANAGER SALARY	\$ 70,140	\$ 74,178	\$ 84,270	\$ 10,092
BUSINESS MANAGER BENEFITS	\$ 16,132	\$ 17,061	\$ 19,509	\$ 2,448
BUSINESS MANAGER INSURANCE	\$ 8,453	\$ 9,053	\$ 9,953	\$ 900
BUSINESS MANAGER TRAVEL	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 94,725	\$ 100,292	\$ 113,731	\$ 13,440
OPERATING EXPENSES				
ATTORNEY FEES	\$ 5,000	\$ 5,000	\$ 17,000	\$ 12,000
INTERNAL AUDIT	\$ 9,500	\$ 10,000	\$ 13,200	\$ 3,200
PROPERTY INSURANCE	\$ 12,334	\$ 15,819	\$ 15,819	\$ -
COMMUNICATIONS	\$ 8,000	\$ 10,000	\$ 10,000	\$ -
SUPPORT SUPPLIES	\$ 12,000	\$ 12,000	\$ 12,000	\$ -
SPECIAL ED ASSESSMENTS	\$ 5,000	\$ 5,000	\$ 5,000	\$ -
EQUIPMENT	\$ 38,186	\$ 40,000	\$ 40,000	\$ -
EQUIPMENT LEASE	\$ 4,000	\$ 6,000	\$ 6,000	\$ -
EQUIPMENT MAINTANENCE	\$ 1,000	\$ 1,000	\$ 1,000	\$ -
SUBSCRIPTIONS	\$ 200	\$ 400	\$ 400	\$ -
SFTBOCES PROFESSIONAL DEVEL	\$ 2,000	\$ 4,000	\$ 4,000	\$ -
PROFESSIONAL DUES	\$ 3,000	\$ 6,000	\$ 6,000	\$ -
EMPLOYEES COMP	\$ 9,200	\$ 11,300	\$ 11,300	\$ -
PAPER PURCHASE	\$ 600	\$ 600	\$ 600	\$ -
PURCHASED SERVICES	\$ 5,000	\$ 5,000	\$ 5,000	\$ -
FUND ACCTG / DATA TEAMS	\$ 7,100	\$ 7,100	\$ 7,100	\$ -
ENRICH - IEP SYSTEM FEE	\$ 9,074	\$ 9,600	\$ 9,600	\$ -

**ADMINISTRATIVE SERVICES
FISCAL YEAR 2025-2026**

	Approved 2023-24	Approved 2024-2025	Proposed 2025-2026	Inc/Dec
LONGEVITY PAY	\$ 17,500	\$ 21,000	\$ 19,000	\$ (2,000)
CONTINGENCY FUND	\$ 66,110	\$ 66,110	\$ 66,110	\$ -
GENERAL ADMIN	\$ 204,083	\$ 225,157	\$ 256,428	\$ 31,271
SPECIAL EDUCATION	\$ 200,000	\$ 175,000	\$ 200,000	\$ 25,000

**BOCES ADMINISTRATIVE OFFICE
FISCAL YEAR 2025-2026**

The BOCES shall provide for executive services and maintain a BOCES administrative office to carry out the necessary executive, financial, personnel, organizational, and other managerial functions of the BOCES, according to the policies, rules and regulations of the Governing Board of Directors.

Budgeted are the following positions:

* Executive Director	220 Days	Funded at 1.0 FTE
* Special Education Director	140 Days	Funded at 0.7 FTE
* Project Coordinator	162 Days	Funded at 1.0 FTE
* Secretary	191 Days	Funded at 1.0 FTE
* Business Manager	200 Days	Funded at 1.0 FTE

Operating Expenses show a breakdown of expenditures required to maintain the SFTBOCES organization.

Above expenses for local district cost are calculated according to a 3% / 97% funding formula. 3% of total expenditures are divided equally between the seven districts. 97% of total expenditures are calculated according to each district's special education student count.

**SPEECH/LANGUAGE SERVICES
FISCAL YEAR 2025-2026**

	Approved 2023-2024	Approved 2024-2025	Proposed 2025-2026	Inc/Dec
SPEECH /SLPA /SPEECH PARA SALARY	\$ 336,735	\$ 458,922	\$ 489,618	\$ 30,696
SPEECH /SLPA /SPEECH PARA BENEFITS	\$ 77,449	\$ 105,552	\$ 113,346	\$ 7,794
SPEECH /SLPA /SPEECH PARA INSURANCE	\$ 50,718	\$ 72,424	\$ 49,764	\$ (22,660)
SPEECH PURCHASED SERVICES	\$ -	\$ -	\$ -	\$ -
SPEECH /SLPA /SPEECH PARA TRAVEL	\$ 6,200	\$ 7,500	\$ 7,500	\$ -
SPEECH /SLPA /SPEECH PARA SUPPLIES/MATERIALS	\$ 3,000	\$ 4,000	\$ 4,000	\$ -
TOTAL SPEECH SVCS	\$ 474,102	\$ 648,398	\$ 664,228	\$ 15,830

Speech/Language therapists provide assessments, consultation, screening, direct therapy, and training for students with speech/language disabilities. They determine if a student's speech/language skills are preventing the student from receiving reasonable educational benefit from general education. Specific skills include: articulation, auditory processing, voice, fluency, auditory perception (memory and discrimination), structure and function of oral peripheral mechanism (mouth and tongue), oral and written receptive and expressive language (use and understanding of language), and ability to communicate with assistive devices. The Speech/Language team provides the above services to students ages 3 through 21 and also provides assessment for children ages birth-3 when appropriate.

The 2025-2026 Speech/Language Team consists of the following positions:

* 4 Speech/Language Pathologists	162 Days	Funded at 1.0 FTE
* 3 Speech/Language TOSA (Teacher on Special Assignment)	162 Days	Funded at 1.0 FTE
* 2 Speech/Language Paraprofessionals	160 Days	Funded at 1.0 FTE

The 2024-2025 Speech/Language Team consists of the following positions:

* 4 Speech/Language Pathologists	162 Days	Funded at 1.0 FTE
* 1 Speech/Language TOSA (Teacher on Special Assignment)	162 Days	Funded at 1.0 FTE
* 2 Speech/Language Paraprofessionals	160 Days	Funded at 1.0 FTE
* 2 Speech/Language Paraprofessionals	80 Days	Funded at 0.5 FTE
* 1 Speech/Language Pathologist Assistant SLPA Intern	162 Days	Funded at 1.0 FTE

Funding Formula: 15% divided equally / 85% according to special education student count

**PSYCHOLOGICAL SERVICES
FISCAL YEAR 2025-2026**

	Approved 2023-24	Approved 2024-25	Proposed 2025-2026	Inc/Dec
PSYCHOLOGIST SALARY	\$ 75,021	\$ 139,624	\$ 140,664	\$ 1,040
PSYCHOLOGIST BENEFITS	\$ 17,225	\$ 32,114	\$ 32,564	\$ 450
PSYCHOLOGIST INSURANCE	\$ 16,906	\$ 18,106	\$ 19,906	\$ 1,800
CONTRACTED SERVICES	\$ -	\$ -	\$ 15,000	\$ 15,000
PSYCHOLOGIST TRAVEL	\$ 1,200	\$ 1,200	\$ 1,200	\$ -
PSYCHOLOGIST/TOSA SUPPLIES/MATER	\$ 1,500	\$ 1,500	\$ 1,500	\$ -
TOSA SALARY	\$ 55,131	\$ 58,925	\$ 59,555	\$ 630
TOSA BENEFITS	\$ 12,680	\$ 13,553	\$ 13,787	\$ 234
TOSA INSURANCE	\$ 8,453	\$ 9,053	\$ 9,953	\$ 900
TOSA TRAVEL	\$ 700	\$ 700	\$ 700	\$ -
BEHAVIOR INTERVENTIONIST SALARY	\$ 64,705	\$ 68,038	\$ 66,006	\$ (2,032)
BEHAVIOR INTERVENTIONIST BENEFITS	\$ 14,882	\$ 15,649	\$ 15,280	\$ (368)
BEHAVIOR INTERVENTIONIST INSURANCE	\$ 8,483	\$ 9,053	\$ 9,953	\$ 900
BEHAVIOR INTERVENTIONIST TRAVEL	\$ 2,500	\$ 2,500	\$ 2,500	\$ -
BEHAVIOR INTERVENTIONIST SUPPLIES/MAT	\$ 1,500	\$ 1,500	\$ 1,500	\$ -
NCI TRAINER STIPEND	\$ -	\$ 1,500	\$ 2,500	\$ 1,000
NCI TRAINER BENEFITS	\$ -	\$ 330	\$ 579	\$ 249
TOTAL PSYCHOLOGICAL SVC	\$ 280,886	\$ 373,344	\$ 393,146	\$ 19,802

Psychologists provide cognitive assessments for special education, counseling as indicated by the student's individual education plan (IEP), consultation to parents and educators, assistance in facilitating special education staffings and paperwork, provides inservices when requested, and provides behavior support. The Behavior Interventionist works directly in the schools as a preventive measure and proactive approach to behavior issues occurring in the schools prior to a SEAL Academy referral.

The 2025-2026 Psychologist Team consists of the following positions:

* 1 School Psychologist	162 Days	Funded at 1.0 FTE
* 1 School Psychologist	140 Days	Funded at .86 FTE
* 1 Teacher on Special Assignment	162 Days	Funded at 1.0 FTE
* 1 Behavior Interventionist	162 Days	Funded at 1.0 FTE

Funding Formula: 15% divided equally / 85% according to special education student count

**MOTOR SKILLS THERAPY SERVICES
FISCAL YEAR 2025-2026**

	Approved 2023-24	Approved 2024-2025	Proposed 2025-2026	Inc/Dec
OT/COTA/OT PARA SALARY	\$ 126,086	\$ 140,505	\$ 140,274	\$ (231)
OT/COTA/OT PARA BENEFITS	\$ 29,000	\$ 32,316	\$ 32,473	\$ 157
OT/COTA/OT PARA INSURANCE	\$ 23,359	\$ 27,159	\$ 29,858	\$ 2,699
OT/COTA/OT PARA TRAVEL	\$ 6,200	\$ 6,200	\$ 6,200	\$ -
OT/COTA/OT PARA SUPPLIES/MATERIALS	\$ 1,500	\$ 1,500	\$ 1,500	\$ -
TOTAL	\$ 188,145	\$ 207,680	\$ 210,306	\$ 2,625
PT/PTA/PT PARA SALARY	\$ 87,122	\$ 77,725	\$ 135,204	\$ 57,479
PT/PTA/PT PARA BENEFITS	\$ 20,038	\$ 17,877	\$ 31,300	\$ 13,423
PT/PTA/PT PARA INSURANCE	\$ 16,906	\$ 18,106	\$ 9,953	\$ (8,153)
PT/PTA/PT PARA TRAVEL	\$ 5,200	\$ 5,200	\$ 5,200	\$ -
PT/PTA/PT PARA SUPPLIES/MATERIALS	\$ 1,000	\$ 1,000	\$ 1,000	\$ -
TOTAL	\$ 130,266	\$ 119,908	\$ 182,656	\$ 62,749
TOTAL MOTOR THERAPY SERVICES	\$ 318,411	\$ 327,588	\$ 392,962	\$ 65,374

Motor Skills Specialists are individuals with specialized training in motor skill development. These individuals assess, provide consultation, and/or direct therapy for a variety of skills such as balance, coordination, handwriting, strength, range of motion, endurance, eye hand coordination, visual perception, posture, relaxation techniques, and specialized equipment needs for mobility, writing, and doing everyday tasks. They assist in determining if a student's physical disability limits ambulation, attention, hand movements, coordination, communication, self-help skills, or ability to access transportation of the school facility.

The 2025-2026 Motor Skills Team consists of the following positions:

* 1 Occupational Therapist	125.5 Days	Funded at 0.7 FTE
* 1 Certified Occupational Therapist Assistant	160 Days	Funded at 1.0 FTE
* 1 Occupational Therapist Paraprofessional	160 Days	Funded at 1.0 FTE
* 1 Physical Therapist	40 Days 162 Days	Funded at 0.25 FTE Funded at 1.0 FTE
* 1 Physical Therapist Assistant	162 Days 80 Days	Funded at 1.0 FTE Funded at 0.50 FTE
* 1 Physical Therapist Paraprofessional	80 Days	Funded at 0.50 FTE

Funding Formula: 15% divided equally / 85% according to special education student count

**SPECIAL EDUCATION PRESCHOOL SERVICES
FISCAL YEAR 2025-2026**

	Approved 2023-24	Approved 2024-2025	Proposed 2025-2026	Inc/Dec
CHILDFIND COORD SALARY	\$ 20,610	\$ 21,807	\$ 22,523	\$ 716
CHILDFIND COORD BENEFITS	\$ 4,740	\$ 5,016	\$ 5,214	\$ 198
<i>TOTAL</i>	\$ 25,350	\$ 26,823	\$ 27,737	\$ 914
PRESCHOOL TEACHER SALARY	\$ 54,115	\$ 60,393	\$ 58,911	\$ (1,482)
PRESCHOOL TEACHER BENEFITS	\$ 12,446	\$ 13,890	\$ 13,638	\$ (252)
PRESCHOOL TEACHER INSURANCE	\$ 8,453	\$ 9,053	\$ 9,953	\$ 900
PRESCHOOL ASSISTANT SALARY	\$ 51,219	\$ 53,380	\$ 70,963	\$ 17,583
PRESCHOOL ASSISTANT BENEFITS	\$ 11,780	\$ 12,277	\$ 16,428	\$ 4,151
PRESCHOOL ASSISTANT INSURANCE	\$ 8,453	\$ 9,053	\$ 9,953	\$ 900
PRESCHOOL TEMP ASSISTANT SALARY	\$ 4,198	\$ 4,647	\$ -	\$ (4,647)
PRESCHOOL TEMP ASSISTANT BENEFITS	\$ 966	\$ 1,069	\$ -	\$ (1,069)
PRESCHOOL TRAVEL	\$ 3,000	\$ 4,000	\$ 4,000	\$ -
PRESCHOOL SUPP/MAT	\$ 2,000	\$ 2,000	\$ 2,000	\$ -
<i>TOTAL</i>	\$ 156,630	\$ 169,763	\$ 185,846	\$ 16,083
TOTAL PRESCHOOL SVCS	\$ 181,980	\$ 196,585	\$ 213,583	\$ 16,997

The Preschool Educational Team works closely with area preschool programs and provides services on-site at these preschool locations. SFTBOCES also provides services to 3-year-olds, as required by IDEA, who do not meet the age cutoff for other programs.

The 2025-2026 Preschool Educational Team consists of the following positions:

* Child Find Coordinator	40 Days	Funded at 0.25 FTE
* Early Childhood Special Education Teacher	162 Days	Funded at 1.0 FTE
* 1 Special Education Paraprofessional	160 Days	Funded at 1.0 FTE
* 1 Special Education Paraprofessional	72 Days	Funded at 0.44 FTE
	160 Days	Funded at 1.0 FTE
* Preschool/Child Find Secretary Assistant	15 Days	Funded at 0.09 FTE

Funding Formula: 15% divided equally / 85% according to special education student count

**TRANSITION SERVICES
FISCAL YEAR 2025-2026**

	Approved 2023-24	Approved 2024-2025	Proposed 2025-2026	Inc/Dec
TRANSITION COORD SALARY	\$ 69,648	\$ 73,827	\$ 74,565	\$ 738
TRANSITION COORD BENEFITS	\$ 16,019	\$ 16,980	\$ 17,262	\$ 282
TRANSITION COORD INSURANCE	\$ 8,453	\$ 9,053	\$ 9,953	\$ 900
TRANSITION TRAVEL	\$ 650	\$ 650	\$ 650	\$ -
TRANSITION SPECIALIST TRAVEL	\$ 650	\$ 650	\$ 650	\$ -
TRANSITION SUPPLIES	\$ 500	\$ 500	\$ 500	\$ -
TOTAL TRANSITION PROGRAM	\$ 95,920	\$ 101,660	\$ 103,580	\$ 1,920

The Special Education Transition Team provides services to assist students with disabilities prepare for the day after high school, is responsible for implementing CDE's requirements for transition assessment, services and Summary of Performance documents, assists in developing Vocational Program options, and assists students with disabilities in making connections with appropriate outside agencies.

The 2025-2026 Special Education Transition Team consists of the following positions:

* 1 Transition Specialist	140 Days	Funded at 0.86 FTE
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Funding Formula: 15% divided equally / 85% according to special education student count

**CULTURALLY & LINGUISTICALLY DIVERSE EDUCATION
FISCAL YEAR 2025-2026**

	Approved 2023-24	Approved 2024-2025	Proposed 2025-2026	Inc/Dec
CLDE TRAVEL	\$ -	\$ -	\$ 2,000	\$ 2,000
CLDE SUPPLIES/MATERIALS	\$ -	\$ -	\$ 500	\$ 500
CLDE SALARIES	\$ -	\$ -	\$ 60,000	\$ 60,000
CLDE BENEFITS	\$ -	\$ -	\$ 25,342	\$ 25,342
TOTAL CLDE	\$ 203,686	\$ -	\$ 87,842	\$ 87,842

Culturally & Linguistically Diverse Education provides multi-district support to enhance instruction and services for English Learners (ELs). This role is responsible for ensuring state and federal compliance, facilitating culturally responsive instruction, promoting equitable learning opportunities, collaboration with districts, families, and educators to support EL achievement and English language development.

The 2025-2026 CLDE Team consists of the following positions:

* 1 CLDE Teacher of Special Assignment	162 Days	Funded at 1.0 FTE
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Funding Formula: 15% divided equally / 85% according to English Learner education student count

SEAL ACADEMY DAY TREATMENT PROGRAM

FISCAL YEAR 2025-2026

	Approved 2023-24	Approved 2024-2025	Proposed 2025-2026	Inc/Dec
TEACHER SALARY	\$ 40,000	\$ 80,000	\$ 154,302	\$ 74,302
TEACHER BENEFITS	\$ 9,200	\$ 18,400	\$ 35,721	\$ 17,321
TEACHER INSURANCE	\$ 16,906	\$ 18,106	\$ 19,906	\$ 1,800
SUBSTITUTE SALARY	\$ -	\$ -	\$ -	\$ -
SUBSTITUTE BENEFITS	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 66,106	\$ 116,506	\$ 209,929	\$ 93,423
PARAPROFESSIONAL SALARY	\$ 113,632	\$ 120,745	\$ 118,950	\$ (1,795)
PARAPROFESSIONAL BENEFITS	\$ 26,135	\$ 27,771	\$ 27,537	\$ (234)
PAPAPROFESSIONAL INSURANCE	\$ 33,812	\$ 36,212	\$ 19,906	\$ (16,306)
TOTAL	\$ 173,579	\$ 184,728	\$ 166,393	\$ (18,335)
PRINCIPAL SALARY	\$ 99,158	\$ 104,116	\$ 91,944	\$ (12,172)
PRINCIPAL BENEFITS	\$ 22,806	\$ 23,947	\$ 21,285	\$ (2,662)
PRINCIPAL INSURANCE	\$ 8,453	\$ 9,053	\$ 9,953	\$ 900
TOTAL	\$ 130,417	\$ 137,116	\$ 123,182	\$ (13,934)
COUNSELOR/BEHAVIOR SPECIALIST SALARY	\$ 62,154	\$ 65,262	\$ 61,957	\$ (3,305)
COUNSELOR/BEHAV SPECIALIST BENEFITS	\$ 14,295	\$ 15,010	\$ 14,343	\$ (667)
COUNSELOR/BEHAV SPECIALIST INSURANCE	\$ 8,453	\$ 9,053	\$ 9,953	\$ 900
TOTAL	\$ 84,902	\$ 89,325	\$ 86,253	\$ (3,072)
INSTRUCTIONAL SUPPLIES	\$ 4,000	\$ 4,000	\$ 4,000	\$ -
SUPPORT SUPPLIES	\$ 4,491	\$ 4,491	\$ 4,491	\$ -
COUNSELOR SUPPLIES	\$ 500	\$ 500	\$ 500	\$ -
INSTRUCTIONAL STAFF TRAVEL	\$ 650	\$ 650	\$ 650	\$ -
SUPPORT STAFF TRAVEL	\$ 650	\$ 650	\$ 650	\$ -
STUDENT FIELD TRIPS	\$ 450	\$ 450	\$ 450	\$ -
200 CLUB	\$ 600	\$ 600	\$ 600	\$ -
STUDENT MEALS	\$ 200	\$ 1,500	\$ 1,500	\$ -
PURCHASED SERVICES	\$ 2,500	\$ 2,500	\$ 2,500	\$ -
NCI TRAINER STIPEND	\$ 1,500	\$ -	\$ -	\$ -
NCI TRAINER BENEFITS	\$ 330	\$ -	\$ -	\$ -
EQUIPMENT PURCHASE	\$ 5,000	\$ 5,000	\$ 5,000	\$ -
EQUIPMENT MAINTENANCE/REPAIR	\$ 200	\$ 200	\$ 200	\$ -
TELEPHONE - COMM	\$ 2,500	\$ 2,500	\$ 2,500	\$ -
UTILITIES	\$ 20,000	\$ 20,000	\$ 20,000	\$ -
INTERNET - COMM	\$ 200	\$ 500	\$ 500	\$ -
BUILDING MAINTENANCE	\$ 500	\$ 5,000	\$ 8,000	\$ 3,000
BUILDING SUPPLIES	\$ 2,000	\$ 2,000	\$ 2,000	\$ -
CONTRACTED NURSE SERVICES	\$ 500	\$ 500	\$ 500	\$ -
POSTAGE	\$ 50	\$ 50	\$ 50	\$ -
PROFESSIONAL DUES	\$ 100	\$ 100	\$ 100	\$ -
PROFESSIONAL DEVELOPMENT	\$ 2,000	\$ 2,000	\$ 2,000	\$ -
PROPERTY INSURANCE	\$ 2,000	\$ 3,000	\$ 3,000	\$ -
EMPLOYEES COMP	\$ 2,000	\$ 3,000	\$ 3,000	\$ -
CURRICULUM (DI, STANDARDS)	\$ 15,240	\$ 15,240	\$ 15,240	\$ -
CUSTODIAL SALARY	\$ 6,869	\$ 7,289	\$ 7,289	\$ -
CUSTODIAL BENEFITS	\$ 1,580	\$ 1,676	\$ 1,676	\$ -
TOTAL	\$ 76,610	\$ 83,396	\$ 86,396	\$ 3,000

TOTAL SEAL ACADEMY	\$ 531,615	\$ 611,071	\$ 672,152	\$ 61,081
SEAL ACADEMY FUND BAL	\$ 120,000	\$ 120,000	\$ 120,000	

SEAL Academy Day Treatment Program is designed for students who are unable to function appropriately in school as a result of emotional, behavioral and/or other difficulties. Transportation is provided by individual districts based on student need.

The 2025-2026 SEAL Academy Day Treatment Program Team consists of the following positions:

* 1 Principal	191 Days	Funded at 1.0 FTE
* 2 Teachers 3 Teachers	160 Days	Funded at 1.0 FTE
* 4 Paraprofessionals	160 Days	Funded at 1.0 FTE
* 1 Counselor/Behavior Specialist	172 Days	Funded at 1.0 FTE

An average of 25-30 students grades Pre-12th attend the SEAL Academy Program.

Funding Formula:

- \$90,000 of IDEA monies will be allocated according to each district's student count FTE

- Each district is billed on a monthly basis for the membership of students from their district.

- If there is a difference between the actual revenues and budgeted revenues, the difference will be divided equally between the districts and a revision made to their last monthly bill.

- Out of BOCES districts enrolling student in SEAL Academy will be billed on a quarterly basis according to a per student cost agreed upon by the SFTBOCES Superintendents.

GRANTS				
FISCAL YEAR 2025-2026				
	Approved 2023-24	Approved 2024-25	Proposed 2025-26	Inc/Dec
IMPLEMENTATION OF STATE EDUCATION PRIORITIES (BOCES FUNDING - HB 1345)				
TRAVEL	\$ -	\$ -	\$ -	\$ -
PURCHASED SERVICES	\$ 20,000	\$ 34,505	\$ 26,500	\$ (8,005)
SALARIES - ED CONSULTANTS	\$ 64,000	\$ 65,280	\$ 66,256	\$ 976
BENEFITS - ED CONSULTANTS	\$ 14,720	\$ 15,015	\$ 15,338	\$ 323
SALARIES - ED EFF TRAINERS / PRIN LEADERS	\$ 11,648	\$ 11,881	\$ 5,824	\$ (6,057)
BENEFITS - ED EFF TRAINERS / PRIN LEADERS	\$ 2,679	\$ 2,733	\$ 1,348	\$ (1,385)
LAB CLASSROOM - OG	\$ 4,244	\$ 8,000	\$ 6,500	\$ (1,500)
SUPPLIES/MATERIALS	\$ 8,160	\$ 5,000	\$ 3,800	\$ (1,200)
BOCES-WIDE PROF LEARNING OPPORTUNITIES	\$ -	\$ 2,326	\$ 1,544	\$ (782)
TOTAL IMPL STATE EDUC PRIOR	\$ 125,451	\$ 144,740	\$ 127,110	\$ -
BOCES ALLOCATION				
SCHOOL COUNSELOR				
STIPEND - GRANT WRITING	\$ 3,600	\$ 3,600	\$ 3,600	\$ -
BENEFITS	\$ 759	\$ 759	\$ 759	\$ -
TRAINING EXPENSE	\$ -	\$ -	\$ -	\$ -
SUPPLIES/MATERIALS	\$ -	\$ -	\$ -	\$ -
MEETING EXPENSE	\$ 3,641	\$ 3,641	\$ 3,641	\$ -
TOTAL SCHOOL COUNSELOR	\$ 8,000	\$ 8,000	\$ 8,000	\$ -
FUND BALANCE	\$ -	\$ -	\$ -	\$ -
GRANTS				
FISCAL YEAR 2025-2026				
	Approved 2023-24	Approved 2024-25	Proposed 2025-2026	Inc/Dec
PATHWAY TO PROSPERITY				
PATHWAY TO PROSPERITY	\$ 2,728	\$ -	\$ -	\$ -
TOTAL PATHWAY TO PROSPERITY	\$ 2,728	\$ -	\$ -	\$ -
SCHOOL HEALTH PROFESSIONAL				
SCHOOL HEALTH PROFESSIONAL	\$ 596,650	\$ 596,650	\$ 596,650	\$ -
TOTAL SCHOOL HEALTH PROF	\$ 596,650	\$ 596,650	\$ 596,650	\$ -
COMTSS GRANT				
COMTSS GRANT	\$ 120,000	\$ 120,000	\$ 120,000	\$ -
TOTAL COMTSS	\$ 120,000	\$ 120,000	\$ 120,000	\$ -